

MASTER PLAN

OLF-8

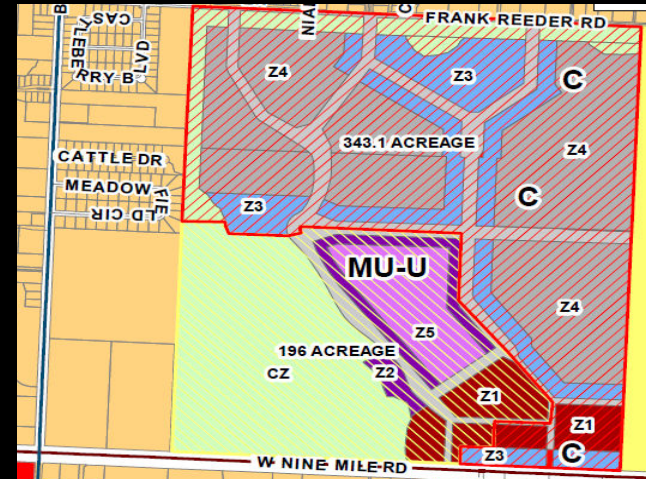


Proposed I-10 Interchange

Navy Federal Credit Union
Heritage Oaks Campus

DETAILED VIEWS

OLF8



271 acres
planned office, commercial, and
LIGHT industrial use
(Z3 & Z4)

47 acres
Mixed use (MU-U)

45 acres of public amenities
post office, school, day care,
community garden

61 acres of residential housing
Including 200,000 SF Multi-family

Light Industry

- \$570M construction 3 facilities
- 251 jobs, total payroll of \$15.6M

Residential & Retail

- \$80M single family residential
- 4 retail shops and 2 restaurants

Economic Impact Assumptions

46 acres OLF8



UWF Haas Center

		Personal Income	Value Added	Output
Direct	Jobs 1,100	\$320.9M	\$393.0M	\$860.8M
Indirect	206	\$61.8M	\$105.7M	\$211.4M
Induced	244	\$62.7M	\$122.1M	\$206.3M
	1,550	\$445.4M	\$620.8M	\$1.3B

Light Industry 5-Year Impact



UWF Haas Center

	Jobs	Personal Income	Value Added	Output
Direct	143	\$36.3M	\$59.4M	\$105.6M
Indirect	33	\$8.6M	\$16.1M	\$29.5M
Induced	29	\$7.3M	\$14.3M	\$24.2M
	1,550	\$52.2M	\$89.8M	\$159.3M

Residential & Retail 5-Year Impact



UWF Haas Center

\$1.1B

Light Industry



UWF Haas Center

Light Industry

Direct	\$1.9M
Indirect	\$4.3M
Induced	\$4.6M
	\$10.8M

Residential

Direct	\$953K
Indirect	\$895M
Induced	\$536M
	\$2.384M

**5-Year Local
Government Revenue**



UWF Haas Center

\$8M

Light Industry
Local Tax Revenue



UWF Haas Center